



## Income and Expenses Report YE2018

<b><i>Income</i></b>	<b>YE2018</b>	<b>YE2017</b>
Offertory Collection	173,579	177,731
Interest -CDF	14,635	15,729
Rentals	66,608	62,491
Other income incl. bequests	18,815	5,769
	<b>\$273,637</b>	<b>\$261,720</b>
<b><i>Expenses</i></b>	<b>YE2018</b>	<b>YE2017</b>
Levy for Support of clergy	73,140	71,964
Levy for Archdiocesan Costs	11,428	11,244
Levy for Archdiocese Lay Past. Ldrs	13,714	13,493
Levy for Support of Bishops	4,571	4,498
Parish Insurance	23,999	22,035
Parish Operating expenses	35,380	37,964
Parish Pastoral services	13,503	14,523
Parish Personnel Expenses	44,126	41,664
Parish Repairs and Maintenance	50,971	54,555
	<b>\$270,832</b>	<b>\$271,940</b>
<b>Total Expenses</b>	<b>\$270,832</b>	<b>\$271,940</b>
<b>Net Profit/Loss</b>	<b>\$2,805</b>	<b>-\$10,220</b>